

Appendix 1 - Annual Utilisation of ABFA

Year	Capacity Building	Expenditure and Amortisation of Loans	GIF		Industrial Development	Roads and Other Infrastructure	Agriculture	Education	Health	PIAC	Total
2011	750,000.00	20,000,000.00	-		-	227,641,768.00	13,147,652.00	-	-		261,539,420.00
2012	111,959,738.00	100,000,000.00	-		-	232,403,269.00	72,471,824.00	-	-		516,834,831.00
2013	20,183,359.00	137,920,847.00	-		-	372,074,147.00	13,604,329.00	-	-		543,782,682.00
2014	-	163,084,572.00	-		-	215,691,357.00	170,624,180.00	-	-		549,400,109.00
2015	142,074,292.19	439,234,363.92	189,030,000.00		-	294,317,384.00	59,544,174.03	-	-		1,124,200,214.14
2016	83,037,283.91	-	68,050,000.00		-	131,397,492.13	27,671,280.88	-	-	967,000.00	310,156,056.92
2017	-	-	29,220,365.22		-	41,617,767.70	49,070,181.20	202,379,893.20	8,660,362.73	1,345,078.00	330,948,570.05
2018	-	-	-		-	255,365,18.69	126,185,356.21	419,871,012.44	22,702,127.91	3,529,951.00	824,123,615.25

2019	-	-	-	-	579,268,1 15.44	71,574,88 6.14	570,865,9 17.58	46,335,42 0.70	2,900,000. 00	1,268,044, 339.86
2020	-	-	-	31,800,00 0.00	1,958,971, 270.23	79,017,78 7.45	657,119,0 78.50	41,123,97 8.54	3,091,200. 00	2,768,032, 114.72
TOTAL	358,004,6 73.10	860,239,7 82.92	286,300,3 65.22	31,800,00 0.00	4,308,747, 689.19	682,911,6 50.91	1,850,235, 901.72	118,821,8 89.88	11,833,22 9.00	8,497,061, 952.94

Appendix 2: ABFA Project Monitoring Visits by PIAC (2016 - 2020)

Project	Location	Period
Rehabilitation of Anyinasu Sekyeredumase Road(0.00-10.20)	Ejura- Sekyeredumase, Ashanti Region	2016 & 2017
Rehabilitation of ST. Peters to 3rd Gate Roads - Adentan(3.5km)	Adentan, Greater Accra	
Surfacing of Amentena Jn - Wioso Feeder Road(7.7 - 12.0km)		
Construction of Two Storey - dormitory Block at Zebilla SNR High Tech School	Zebilla, Upper West Region	
Rehabilitation of Science Resource Centre at ST Francis SHS	Jirapa District Upper West Region	
Rehabilitation of Irrigation Dam at Douri, Jirapa District	Jirapa District Upper West Region	
Rehabilitation of Irrigation Dam at Nakori, Wa Municipality	Nakori, Upper West Region	
Upgrade of Electrical Power Supply at Gababaga College of Education, Tamale	Tamale, Northern Region	
Construction of 6 - unit Classroom Block at Farikiya, Islamic Institute, Tamale	Tamale, Northern Region	
Construction of Teaching Hospital Administration block Phase 1 at KNUST, Kumasi	Kumasi, Ashanti Region	
Rehabilitation of Bremang -UGC and Dote Main Block in Kumasi	Kumasi, Ashanti Region	
Work done on the Construction of 3 - unit Classroom Block at Akpenkro	Akpenkro, Ashanti Region	
Upgrading of Adumkrom Area Roads, Kumasi	Adumkrom , Ashanti Region	
Construction of 6 unit classroom block with ancillary facilities at Agbadzakokope d/a primary sch	Agbadzakope, Volta Region	

Emergency work for the upgrading of Ho - Adidomeh Road(67 - 76.8KM)	Ho, Volta Region	
Construction of a 2 Storey Dormitory Block for Students at Mawuli SHS AT Ho Municipality	Ho, Volta Region	
Construction of the Faculty of basic and Biomedical sciences,Student's Hostal and Staff Accom	Ho, Volta Region	
Surfacing of Agogo TOWN road	Agogo,Ashanti Region	
Construction of 6 - unit Classroom Block PRIMARY School	Agogo,Ashanti Region	
Emergency upgrading of Antoa- Tikrom Road and Others	Antoa-Tikrom, Ashanti region	
Construction of 6 unit classroom Block at Aboaso Islamic call Primary school	Aboaso, Ashanti region	
Final retention in respect of surfacing Fomena town Roads	Apedwa ,Ashanti region	
Rehabilitation of Obogu- Ofoase- Gyadem- Boadwesango Adansi Asokwa Roads	Ashanti region	
Construction of 6 - unit classroom block with ancillary at Apedwa SDA Primary school	Apedewa, Eastern Region	
Bitumen surfacing of New Tafo -Nobi- Samlesi- Anwiabeng Feeder Road (2014)	Tafo,Eastern region	
Construction of steel bridge on river Ponpon Nsutapong - Chakachakam Feeder Road	Nsutapong,Eastern region	
Partial Reconstruction of Trom junction- Somaya- Odumase Kpong Road	Somanya, Eastern region	
Workdone on the construction 2 storey dormitory at Benkum SHS	Benkum, Eastern region	
Upgrading of Anyinam Kwabeng Akropong Road	Anyinam, Eastern region	
Partial Reconstruction of Odumase Oterkpolu road(23.3km)	Odumase, Eastern region	

Construction of Science Resource Centre at Begoro SHS	Begoro, Eastern region	
Payment for supply of solar Energy to Ministry of Power	Greater Accra	
Payment for supply of standard UV-visible spectrometer for Allied Health Science	Greater Accra	
Rehabilitaation of irrigatin dam at Dawa in Greater Accra Region	Dawa, Greater Accra	
Rehabilitation of 10th Avaneue Extension and Nii Adai Ayiku Road ,Nungua	Nungua, Greater Accra	
Construction of 2 storey dormitory at Odorgonno SHS	Odorgonno, reater Accra	
Rahabilitation of Achimota Bypass - Road to west Legon	Achimota, Greater Accra	
Rehabilitation of Lormnava Road (3.0km)Ga, west	Greater Accra	
Atorkor/dzita/Anyanui sea defence works to protect fisherfolks and fishing communities	Volta Region	
Bltumen surfacing of Tadzevu -Devego- Agorve junction feeder roads	Volta Region	
Bitumen surfcng of Afloa town road and Keta Area road	Afloa/Keta ,Volta Region	
Construction of 5 water supply project in Ablorgame,Tokor and Sadzimidza	Volta Region	
Recronstruction of Have Kpando Road	Kpando, Volta Region	
6 unit classroom Block at Bishop Herman	Volta Region	
Construction of steel Bridge over River Dayi on Gbi Kledzo- Mida Farms	Volta Region	
Upgrading of Eastern corridor project Asikuma junction Hohoe section	Hohoe, Volta Region	
Reconstuction of Navrongo - Tumu Road	Upper West	2018
Rehabilitation of Yeliyiri Dam at Wa East District	Upper West	

Payment for the rehabilitation of irrigation Project at Piiyiri in the Upper West Region	Upper West	
Rehabilitation of Irrigation Dam at Eremon	Upper West	
Construction of Wa-Han Road	Upper West	
Upgrading of Nadowli – Lawra – Hamile Road (km 0-45) Lot 7&8	Upper West	
Payment for rehabilitation of irrigation dam at Tanchira	Upper West	
Reconstruction of Asankragua-Enchi Road	Western	
Work done on the Construction of 6-unit Classroom Blk at St. Mary's Boys SHS	Western	
Construction of Enchi Dadieso Road (Km 0 -30)	Western	
Construction of 6-unit classroom block at Debiso Essam SHS. (MOFEP Letter No.B140/2014/SUTP/20 of 21/11/14,SPW No. 68524 & Cert No 3 of 10/4/14)	Western	
Being payment for total value of work done on Ngyiresia Sea Defence Project, Ipc Nos.3,4,5,6 and Exchange Rate difference to protect fisher folks and fishing communities	Western	
	Western	
Work done on the Construction of 6-Unit Classroom Blk at Sefwi-Wiawso SHS	Western	
Upgrading of Princess Junction - Princess Town Roads	Western	
Payment for construction of Nsawora Health Centre	Western	
Bitumen Surfacing of Shama Town Roads	Western	
Dualization of Kansawurodo bypass	Western	
PROJECT	PERIOD	
WESTERN & WESTERN NORTH REGIONS		

Construction of 6-Unit Classroom Blk at Sefwi-Wiawso SHS		March 2019
Construction of 6-Unit Classroom Blk at Sefwi-Wiawso SHS (GNPCF)		
Construction of Nsawora Health Centre		
Bitumen Surfacing of Shama Town Roads		
Dualization of Kansawurodo bypas		
Construction of Ultra-modern Science Lab at Bibiani SHS (GNPCF)		
Construction of Lecture halls and offices at Bibiani College of Health (GNPCF)		
Rehabilitation of Kojokrom – Tarkwa Railway		
Reconstruction of Asankragua-Enchi Road		
Construction of 6-unit Classroom Blk at St. Mary' s Boys SHS		
Construction of Enchi Dadieso Road (Km 0 -30)		
Support for Half-Assini Government Hospital (GNPCF)		
Construction of 6-unit Classroom Block at Bonzo Kaku SHS (GNPCF)		
Construction of 6-unit Classroom Block at Daboase SHS (GNPCF)		
Construction of 6-unit Classroom Block at Sekondi College (GNPCF)		
ASHANTI REGION		
Rehabilitation of 4 warehouses and construction of offices and laboratories at Duase, Kumasi		June 2019
Construction of Sunyani by-pass: Outer Ring Road (Kumasi-Berekum Road)		
Construction of 6-Unit Classroom block – Mpasatia SHS (GNPC)		

Matching Funds for the expansion of Radiotherapy and Nuclear Medicine Project at Korle-Bu and Komfo Anokye Teaching Hospitals		
Maintenance of medical equipment at the accident centre at Komfo Anokye Teaching Hospital		
Payment to cover for construction of civil works at Kaniago Irrigation Dam under SFIP Greenhouse Project		
Construction of 6-Unit Classroom block – Dwamena SHS (GNPC)		
Payment of 1 no. 6-Unit classroom block at Baniekrom D/A Primary		
CENTRAL REGION		
Construction of irrigation infrastructure at Mprumem		July 2019
Construction of 6-Unit Classroom block – Assin North SHS (GNPCF)		
Construction of Twifo Praso Dunkwa Road		August 2019
Construction of 6-Unit Classroom block – Komenda SHS (GNPCF)		
GREATER ACCRA REGION		
Construction and completion of an office complex for the Association of Regulatory Bodies at Ridge, Accra		September 2019
Construction and completion of new maternity block and external works at the Tema General Hospital		

Resealing of Kpong, Ashaiman, Tema Community 5 area roads		
Regional		
CENTRAL REGION		
Construction of Anomabo Fisheries College		
Rehabilitation of selected roads in the Cape Coast Metropolitan Area		July 2020
Development of Irrigation Infrastructure at Mprumem		
BONO REGION		
Payment for Construction of 1000MT Warehouse at Sunyani		July 2020
Construction of Sunyani By-pass: Outer Ring Road (Kumasi – Berekum Road)		
Emergency road rehabilitation works in Sunyani Phase 2 (3.0KM) as per IPC No. 4		
Renovation of Bechem Hospital		
District		
AHAFO REGION		
Payment for Construction of 1000MT Warehouse at Dormaa-Ahenkro		September 2020
Payment for 6-Unit classroom block at Berekum M/A Basic School		
Artificial Soccer Turf with Flood Lighting, Wire Fencing at Duayaw Nkwanta		October 2020
Bitumen Surfacing of Tanoso-Bomaa-Tepa Feeder Road		
Construction of 80-Bed Capacity Hostel – Duayaw Nkwanta		

EASTERN REGION		
Construction of Irrigation infrastructure at Kornorkle in the Yilo Krobo District		
Payment for 3-unit classroom block at Amanase Aboabo JHS and a 6-unit classroom block at Owusu Wawase D/A Primary		September 2020
Bitumen Surfacing of New Tafo- Nobi- Samlesi- Anwiabeng feeder roads		
Release of Funds for the construction of CHPS at Ahankrasu		October 2020
Upgrading of Kade Wenchi Akim Oda Roads		
WESTERN REGION		
University of Mines and Technology (UMaT), Tarkwa. Ghana School of Railways and Infrastructure Development		October 2020